

## HWB15b

### Report to the Health and Wellbeing Board, 18<sup>th</sup> June 2020

<b>Report from</b>	Better Care Fund Joint Management Group
<b>Report Date</b>	7 <sup>th</sup> June 2020
<b>Dates of meetings held since the last report:</b> 23 <sup>rd</sup> March 2020 1 <sup>st</sup> June 2020	
<b>HWB Priorities addressed in this report</b> <ul style="list-style-type: none"><li><input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping.</li><li><input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan).</li><li><input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality.</li><li><input type="checkbox"/> Plans to tackle critical workforce shortages.</li><li><input type="checkbox"/> A Healthy Start in Life</li><li><input type="checkbox"/> Living Well</li><li><input type="checkbox"/> <u>Ageing Well</u></li><li><input type="checkbox"/> Tackling Wider Issues that determine health</li></ul>	
<b>Link to any published notes or reports:</b> N/a	
<b>Priorities for 2020-21</b>	<p>The Better Care Fund Joint Management Group will deliver the priorities outlined in Living Longer, Living Better: Oxfordshire's Older People's Strategy.</p> <p>The priority themes identified in this strategy are:</p> <ul style="list-style-type: none"><li>i. Being physically and emotionally healthy</li><li>ii. Being part of a strong and dynamic community</li><li>iii. Housing, homes and the environment</li><li>iv. Access to information and care</li></ul>

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### Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

#### 1. Pricing approach – external care market

<b>Priority</b>	Ensure services are effective, efficient and joined up and that the market for provider organisations is sustainable.
<b>Aim or Focus</b>	<p>Each year the County Council undertakes an Annual Review of prices paid to its contracted care providers, and considers the same alongside the above requirements. In doing so the Council is expected to</p> <ul style="list-style-type: none"><li>• assess the actual cost of care in its local area</li><li>• consider the views of providers regarding the same</li><li>• consider local market factors</li><li>• carry out an Equality Impact Assessment as part of the decision-making process.</li></ul>
<b>Deliverable</b>	The Better Care Fund JMG was asked to review outcome of the Annual Review of prices and agree the use of £1.3m for provider uplifts available through the council's budget for 2020/21.
<b>Progress report</b>	The approach was agreed

#### 2. Update on Reablement Service

<b>Priority</b>	Being Physically & Emotionally Healthy
<b>Aim or Focus</b>	<p>For some time, Oxfordshire has not met the reablement targets that we have set for ourselves, and a report was presented outlining the work underway involving OCC, OCCG, OUH and OH to look at national reablement models and pathways.</p> <p>There is significant variance in national models, which are best understand in the context of their local systems, and it is difficult to select a 'lift and shift' model that could work in Oxfordshire. Local geography, the commissioning and provider landscape, and other services available all influence the success of reablement models elsewhere.</p>
<b>Deliverable</b>	In addition, the work underway to review changes to be implemented in the short term were reviewed, with ongoing oversight of these to be via the Urgent Care Working Group.
<b>Progress report</b>	The proposals were agreed and further updates requested

#### 3. Update on COVID-19 spend and associated hospital discharge arrangements

<b>Priority</b>	N/a
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<b>Aim or Focus</b>	The group received an update on areas of financial pressure and additional areas of spend associated with COVID-19. This includes additional funds received from Government and spend including additional funds supplied to commissioned providers.
<b>Deliverable</b>	A variation to the Section 75 was presented, to ensure that Commissioning organisations have a shared understanding of financial management of COVID-19 related issues.
<b>Progress report</b>	Spend was noted; it was agreed that this will be a standing item on the agenda for 2020-21

### 4. JMG Performance reporting & Health and Wellbeing Board strategic priorities

<b>Priority</b>	All priority areas
<b>Aim or Focus</b>	<p>The Joint Health and Wellbeing Strategy 2019-2023 was agreed by the Oxfordshire Health and Wellbeing Board on 14 March 2019. Two of the high-level priorities in the strategy are Living Well and Ageing Well, which the two JMGs are then tasked to deliver.</p> <p>The performance measures which are reviewed by the JMG also make up part of the Health &amp; Wellbeing Performance Framework. These measures need to provide an indication of whether we are successfully delivering the priorities</p>
<b>Deliverable</b>	Existing measures were reviewed, with additional proposed measures outlined for 2020-21.
<b>Progress report</b>	The proposal was agreed.

### 1. Note on what is being done in areas rated Red or Amber in the Performance Framework

<b>Indicator Number</b>	<b>RAG</b>	<b>What is being done to improve performance?</b>
3.1	R	This was discussed during the March meeting of the Better Care Fund Joint Management Group, with a system improvement plan in delivery.
3.2	A	This measure is subject to close monitoring and is supported by the system improvement plan.
3.3	R	The level of hours is not delivering the level of cases as the amount of care provided per person is higher than predicted.
3.6	A	Home care homes purchased increased in the quarter but remain below the benchmark.
3.13	R	A lower figure against this measure could imply that more complex cases are supported through the HART service.
3.14	A	This measure is a national measure of the proportion of older people who leave hospital with reablement between October

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		and December. A higher figure suggests greater use of reablement.
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### **2. Summary of other items discussed by the group**

Rethinking the Better Care Fund: Discussion regarding the opportunities to deliver the Better Care Fund metrics.

### **3. Forward plan for next meeting**

July 2020	Section 75 & Risk Share Agreement
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